

Notice is hereby given that an ordinary meeting of the Foxton Community Board will be held on:

Date: Monday 30 August 2021
Time: 6.00pm
Venue: Via Audio/Visual Link

Foxton Community Board OPEN AGENDA

MEMBERSHIP

Chairperson	Mr David Roache	
Deputy Chairperson	Ms Tricia Metcalf	
Members	Cr David Allan	
	Cr Ross Brannigan	
	Mr Trevor Chambers	
	Mr John Girling	
	Ms Ngaire Newland	
Reporting Officer	Mr David Clapperton	(Chief Executive)
Meeting Secretary	Ms Chloe Marheine	

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Full Agendas are available on Council's website
www.horowhenua.govt.nz

ITEM	TABLE OF CONTENTS	PAGE
PROCEDURAL		
1	Apologies	5
2	Public Participation	5
3	Late Items	5
4	Declarations of Interest	5
5	Confirmation of Minutes	5
6	Announcements	5
REPORTS		
6	Reports	
6.1	Monitoring Report to 30 August 2021	7
6.2	Chairperson's Report to 30 August 2021	11

1 Apologies

2 Public Participation

Due to the COVID-19 situation, Council and Committee meetings are being held via audiovisual link. You will be able to watch a live-stream of these meetings via our website <https://www.horowhenua.govt.nz/CouncilMeetingsLive>

A recording of the meeting will be made available shortly after the meeting has finished. A link to the meeting can be found at <https://www.horowhenua.govt.nz/Council/YourCouncil/Council-Meetings-Live>

You can be a part of the decision making process by making a written submission that will be referred to during the meeting, by sending to publicparticipation@horowhenua.govt.nz or by contacting our Governance Team on 06 366 0999.

3 Late Items

To consider, and if thought fit, to pass a resolution to permit the Council to consider any further items which do not appear on the Agenda of this meeting and/or the meeting to be held with the public excluded.

Such resolution is required to be made pursuant to Section 46A(7) of the Local Government Official Information and Meetings Act 1987, and the Chairperson must advise:

- (i) The reason why the item was not on the Agenda, and
- (ii) The reason why the discussion of this item cannot be delayed until a subsequent meeting.

4 Declaration of interest

Members are reminded of their obligation to declare any conflicts of interest in writing they might have in respect of the items on this Agenda.

5 Confirmation of Minutes

5.1 Meeting minutes Foxton Community Board, 28 June 2021

6 Announcements

Monitoring Report to 30 August 2021

File No.: 21/340

1. Purpose

To present to Foxton Community Board the updated monitoring report covering requested actions from previous meetings of the Community Board.

2. Recommendation

- 2.1 That Report 21/340 Monitoring Report to 30 August 2021 be received.
- 2.2 That this matter or decision be recognised as not significant in terms of s76 of the Local Government Act 2002.

Attachments

No.	Title	Page
A	Foxton Community Board Monitoring Report from July 2018	8

Confirmation of statutory compliance

In accordance with section 76 of the Local Government Act 2002, this report is approved as:

- a. containing sufficient information about the options and their benefits and costs, bearing in mind the significance of the decisions; and,
- b. is based on adequate knowledge about, and adequate consideration of, the views and preferences of affected and interested parties bearing in mind the significance of the decision.

Signatories

Author(s)	David Clapperton Chief Executive	
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Approved by	David Clapperton Chief Executive	
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Item No	Meeting Date	Item Description	Resolved/ Proposed Action	Responsible Officer	Action by	Status	Officer Comment
14/674	16 Nov 2015	<u>Target Reserve Strategic Plan</u>		A Nelson	July 2020	On-going	Officers are seeking funding to commence planning during the 2021-2041 LTP
	27 July 2020	<u>Victoria Park Proposal</u>	The Board asked for this to be made a separate item on the Monitoring Report, as this should be looked at on its' own rather than captured in the wider strategic plan.	Sean Hester		On-going	A lease has been negotiated between NZMCA and FRC, with the next step being a decision from the NZMCA Board to progress this project through to physical works. Should this be achieved, HDC officers will work with both parties in terms of publicising this park.
17/39	26 March 2018	<u>Foxton Beach Reserves Investment Plan</u>	Reporting on current projects to be provided on a quarterly basis	S Hester		On-going	Weed control works, and dune plantings undertaken in the Manawatu Estuary area, including a planting day with the community on 3 July 2021, with another planned for late August.
	29 July 2019	<u>FB Reserves Investment Plan Review</u>	<i>THAT the Foxton Community Board recommends that the refurbishing of the promenade space, including seating, be placed in the Annual Plan. THAT the Foxton Community Board's support for the foregoing</i>	A Nelson		On-going	Officers to continue discussions with FCB to utilise Foxton Beach Freehold account for the work.

Item No	Meeting Date	Item Description	Resolved/ Proposed Action	Responsible Officer	Action by	Status	Officer Comment
			<i>resolutions is conditional on the funding source being other than the Foxton Beach Reserves Investment Plan.</i>				
19/456	11 December 2019	<u>Adoption of Standing Orders (Council Report)</u> Review of Foxton Beach Freehold Account Policy and Strategy and Foxton Community Board delegations	<i>THAT the Horowhenua District Council, in line with draft Standing Order 6.6, reviews the delegations to the Foxton Community Board during the 2020/21 Annual Plan process which will include resources and financial delegation; AND FURTHER THAT this review will be carried out in conjunction with the Foxton Beach Freeholding Account review.</i>	D Clapperton		On-going	Limited resource has resulted in a delay in engaging an investment advisor. Therefore, this action will not be completed before 30 September 2021 whilst other priorities are being worked on.
20/385	28 September 2020	<u>Foxton East Drainage Scheme project</u>	<i>THAT the Foxton East Drainage Scheme Project be placed on the</i>			On-going	Horizons Regional Council to attend a future FCB meeting to provide an update on the project.

Item No	Meeting Date	Item Description	Resolved/ Proposed Action	Responsible Officer	Action by	Status	Officer Comment
			<i>Foxton Community Board Monitoring Report.</i>				

Chairperson's Report to 30 August 2021

File No.: 21/341

1. Purpose

To present to the Foxton Community Board matters relating to the Foxton Community Board area.

2. Recommendation

- 2.1 That Report 21/341 Chairperson's Report to 30 August 2021 be received.
- 2.2 That these matters or decisions be recognised as not significant in terms of s76 of the Local Government Act 2002.
- 2.3 That the Foxton Community Board recommends to Council that the vacancy on the Board not be filled, due to there being 12 months or less before the next triennial general election.

3. Issues for Consideration

3.1 Resignation of Foxton Community Board Member

On behalf of the Foxton Community Board, I acknowledge receipt of Ms Ngaire Newland's resignation, effective from Friday 15 October 2021. I would like to thank Ms Newland for her contribution to the Foxton and Foxton Beach community during the 2019-2022 triennium and wish her well with her future endeavors.

With the close proximity to the next triennial election and the current representation review underway a by-election is not required. Under *Section 117 (3) (b)* of the Local Electoral Act 2001 the board can determine through resolution to not fill the vacancy. Under *Section 119* of the Local Electoral Act 2001 if the board resolves not to fill the vacancy, it must immediately give public notice of its decision.

3.2 Foxton Tourism and Development Association

Attached to this report is an update from the Foxton Tourism and Development Association and the Proudly Foxton survey page.

3.3 Foxton War Memorial Hall Update

Attached to this report is an update memo from the Foxton War Memorial Hall Interim Committee.

3.4 Foxton Beach Progressive Association – Chairman's Report

A report from the Chair of the Foxton Beach Progressive Association is **attached**.

3.5 Board Member Update

An update report from Deputy Chair Tricia Metcalf is **attached**.

3.6 Foxton Beach Freeholding Account

Attached to this report is a copy of the updated Foxton Beach Freeholding Fund projected forecast as at 30 June 2021.

Attachments


No.	Title	Page
A	Foxton Tourism and Development Association - Report August 2021	13
B	Proudly Foxton - Survey page	16
C	Foxton War Memorial Hall - Update August 2021	17
D	Foxton Beach Progressive Association - Chairman's Report - August 2021	19
E	Deputy Chair Tricia Metcalf - Update Report August 2021	20
F	Foxton Beach Freeholding Account to 30 June 2021	23


Confirmation of statutory compliance

In accordance with section 76 of the Local Government Act 2002, this report is approved as:

- a. containing sufficient information about the options and their benefits and costs, bearing in mind the significance of the decisions; and,
- b. is based on adequate knowledge about, and adequate consideration of, the views and preferences of affected and interested parties bearing in mind the significance of the decision.

Signatories

Author(s)	David Clapperton Chief Executive	
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Approved by	David Clapperton Chief Executive	
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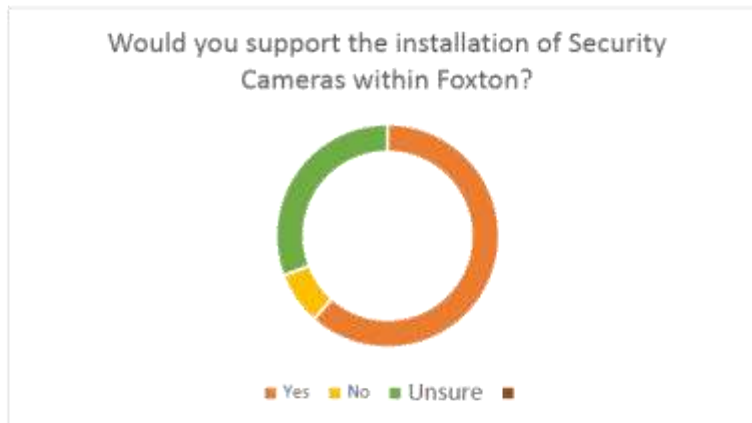
Proudly Foxton update: Monday 23rd August 2021

Proudly Foxton is delighted to report on our recent activity. Within this report the different areas of updates/activities have been highlighted for convenience.

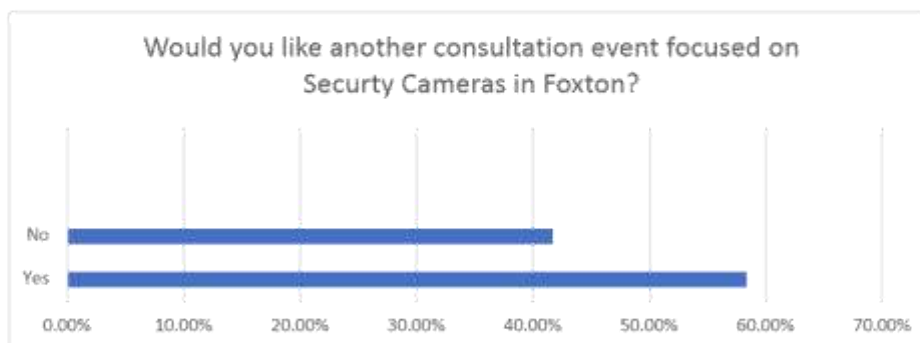
Business Breakfast and Statistical Analysis:

On July 1st Proudly Foxton hosted a business breakfast at Te Awahou Nieuwe Stroom in which the Horowhenua Crime Prevention Camera Trust held a conversation with the attendees regarding the installation of security cameras within Foxton, we had approximately 50 people attended.

At the conclusion of the breakfast, the Foxton Tourism and Development Association sent out a survey to gauge a response from our data base; I have provided a copy of the statistics.



Looking at the analysis, most returned surveys support the installation of Security Cameras in Foxton with 61.54% in agreeance with the installation, unsure came in with 30.77% of the total and 7.69% of people do not support the installation of Security Cameras within Foxton.



Before we moved into Level 4, FTDA had planned to host a further event in September during the evening, which would give those who could not make it to breakfast the opportunity to equal information. As 58.33% of responders replied saying that would like another event, once we move further down alert levels the FTDA will be hosting the previously planned.

Stuff Travel:

Proudly Foxton financially supported Arjan at Te Awahou Nieuwe Stroom in his efforts to have a promotional page in the Stuff Travel magazine, which is published by the Sunday Star Times, this was published on July 11th.

Proudly Foxton Reusable bags:

In June Proudly Foxton approved the purchase of 2,000 branded reusable bags. We decided that for those businesses in Foxton and Foxton Beach who would like to give out our bags we would supply them free to be passed on to consumers also free of charge.

Unfortunately for us, our shipment of bags arrived on Monday 16th August the day before Alert Level 4, but we have a list of businesses who would like to provide our bags to customers therefore as soon as we move down alert levels these will be delivered.



These are what our bags look like. With Proud to be on the front and 'Foxton tourist capital of the Horowhenua' on the back with our social media.

Father's Day marketing:

COVID has once again disturbed our plans for Father's Day marketing therefore we are adapting our plans once the government announces the upcoming alert levels.

Should we stay at Alert Level 4 our plan is to promote gift vouchers anything under level 4 we will be promoting products and the option of online shopping and click and collect.

Spring Fling:

We are currently deep in the planning of Spring Fling 2021. Well over 80 stalls are already confirmed with more registering weekly. Funding grants are in already to help off-set some of the running costs. Traffic management plan is booked along with the entertainment for the day.

With summer on the horizon, Proudly Foxton will be spending time within the coming months deciding what our summer marketing will look like for Foxton and Foxton Beach.



This is a survey following up the Proudly Foxton Business Breakfast held Thursday 1st July.
Please circle the answer that is most appropriate to your perspective.

Name:

1. Did you attend the Proudly Foxton Business Breakfast held on July 1st, 2021

Yes
No

2. Would you support the installation of Security Cameras within Foxton?

Yes
No
Unsure, I would like more information

3. How likely would you be to join a consultation working group?

Very likely
Likely
Neither likely nor unlikely
Unlikely
Very unlikely

**4. Would you be interested in joining the monitoring group in the Levin Police Station?
NB: all members must be police vetted and subject to training and rostering times.**

Yes
No
Unsure, I would like more information

5. Would you like another consultation event focused around CCTV cameras in Foxton?

Yes
No

Any Further comments?

Our first 2021 public meeting to Save our Foxton War Memorial Hall held on Sunday, 15 August

Around sixty-five folk mostly from the Foxton Community attended the above and the Foxton War Memorial Hall Interim Committee (FWMHIC) to save our Hall was absolutely delighted that so many of our locals had kindly graced our meeting with their presence signifying strong community support for saving our War Memorial Hall at this our first 2021 public meeting in this regard.

At the meeting David Roache introduced the Interim Committee as involving himself and

- Nola Fox
- Tony Robinson
- Lorraine Davidson
- Trevor Chambers
- Karen Adams
- Sue-Ann Russell
- Nick Churan

And the undersigned, Brett Russell.

He then outlined the steps taken thus far for us to reach a satisfactory arrangement with the Horowhenua District Council to secure a successful transfer of ownership back to our local community.

Nola Fox then guided us through the intricacies of the proposed Constitution. She outlined the rationale of instead of us being a closed type organisation like a trust it was far more sensible for us to be an open and transparent organisation such as an incorporated society as she was recommending. Moreover, she reminded us that being a registered charity is critical to us obtaining sizable donations and grants. In these circumstances adopting the draft Constitution in its latest format was not practicable. This is because under the current Charities clause requirement in the event of liquidation for an organisation such as ours they require that the "funds and assets...shall be distributed by the Society in a General Meeting to any non-profit organisation operating within the Foxton area." This clearly contrasts with HDC's latest stipulation that in such circumstances, the Hall "shall be returned to Horowhenua District Council at no cost to the Council." In light of this it was agreed we should get advice from the Charities Services in the first instance before we take further action to clarify this with HDC and/or firm up the Constitution for final recommendation and hopeful agreement at our next public meeting.

In Nola's walk through of the of the proposed Constitution it was also agreed that a one-off memberships fee would be charged amounting to \$5.00 per person As a result at the meeting fifteen people immediately signed up for membership.

Other topics covered included the need for a compelling business and finance plans for the hall. "It has to be sustainable otherwise we lose the hall," declared Nola Fox.

The relevant timeline* for next steps was also covered off by Nola and includes:

Public Meeting to set up formalise the Incorporated Society to manage Hall at the Hall on Sunday, 12 September 2021 at 2.30 pm



Operating Committee set up, Group incorporated BY END OCT



Handover of Operations from HDC BY END NOV
↓
Grant applications for costs of reports; Booking system set up;
Committee starts managing hall; promoting availability for hire;
Apply for funding for business case first then seismic reports
↓
Present business case to Council BY 31 ST MAY 2022
↓
Have ownership change and funding agreed to by HDC
↓
Seismic reports obtained
Funding for strengthening obtained

* This is likely to be unduly affected by Covid-19 outbreaks and related lockdowns.

Te Kenehi Teira then spoke in support of saving the hall. He said "this is part of our history, part of our heritage."

In passing I mentioned the possibility of rehousing the Maori Battalion Memorabilia currently located in The Post Office Hotel into a revitalised Foxton War Memorial Hall.

References at the meeting were also made to two potential sources of funds for revitalising the hall:

1. The New Zealand Memorial Halls Fund which has a budget of circa \$6 million.
2. The Regional and Cultural Heritage Fund.

Lorraine Davidson deserves special mention for organising the wonderful catering that concluded the function.

The meeting then closed at 3.30 pm



Brett Russell
For the FWMHIC
20 August 2021



The Chairman's report to the Foxton Community Board for their 30 August 2021 meeting

Our AGM was successfully held at the Manawatu Marine Boating Club on Sunday, 25 July and was attended by around twenty people and we all enjoyed a very well researched and presented guest address from Arnim Littek titled, "Dune Wilderness" Hidden in Plain Sight!"

The usual business of the previous year's Minutes, Report from the Chair and Treasurer's Report were then dealt with expeditiously and then came the Election Of Officers. Regrettably many folk from the outgoing committee had decided that their time to volunteer to work for our Association had come to an end. This meant there were only two people who were standing: Arnim Littek and the undersigned. With Arnim spending time in Wellington during the working week and with yours truly permanently ensconced at Foxton beach it made sense for me to pick up the reins of Chairman and we were both elected unopposed. It may sound silly to have only two people on the Management Committee but, as is allowed for under our Constitution, we can co-opt other members as and when required. Any beach residing volunteers please?

Let me state for the record that both Arnim and I are absolutely committed and dedicated to upholding and promoting the mandate our Association enjoys:

1. To be a forum for discussion by members of the community about issues impacting on the Foxton Beach community.
2. To represent the views of Association members on matters impacting on Foxton Beach, to central and local government, community associations, and influential groups or individuals.
3. To provide leadership and guidance for and with the Foxton Beach community in the preservation, maintenance and enhancement of the environment of Foxton Beach.

In terms of projects our Association is deeply involved with good progress continues to be made getting the CCTV project here at the Beach up and running and we now expect to have this fully operational by the end of September provided further Covid-19 setbacks do not unduly impact the project.

Environmental issues at the Beach also remain top of mind and Arnim is busy with his regular weekend dune garden sessions. We are also very appreciative too of HDC's Sean Hester for being the lead organiser of the Manawatu Planting Day scheduled for the morning of Saturday, 28 August. In turn our Association has been supportive of HDC's bid to secure additional funding for the redevelopment of Foxton Pool as it is an important facility for our growing community and significant contributor to community well-being.

Our Association remains acutely aware too that in the forthcoming HDC review of the Foxton Beach Freeholding Account, we will be consulting with our members and our community at large to ensure that this facility remains intact and is safeguarded and enhanced further in both the short and long terms with help and participation of course from the Foxton Community Board so that this account continues to be a source of funds for worthy key projects particularly those which truly benefit our Foxton Beach Community.



Brett Russell
Chairman
18 August 2021

Report to Foxton Community Board – from Tricia Metcalf as FCB Rep

- Mavtech
- Manawatu Estuary Trust (MET)

Date: 30th August 2021

Group	Highlights of Activities
<p>MAVtech Highlights from 26 June meeting</p>	<p>Correspondence:</p> <ul style="list-style-type: none"> • Thank you to Te Manawa Museums Trust for ‘in-kind’ support, through photocopying, • Loan out of Bell Radio to Foxton Little Theatre until September 2021 • Letter from MAVtech Chairman to Foxton Promotions Committee, acknowledging and thanking them for the grant received for Radio Foxton Equipment • Letter from MAVtech Chairman to General Manager of Oceania Productions, for the generous donation of the sound desks <p>Chair’s report</p> <p>UCOL: Lecturer & students visited with Detlef, Jim, & Peter with the intention of perhaps creating digital content for MAVtech; a former UCOL student also in attendance and suggested producing a 2-minute, TV advertising-like clip for MAVtech: Detlef to follow up.</p> <p>Detlef visited with Darren Shadbolt (Palmerston North-based architect) regarding an engineer to undertake a desk-top review of the seismic strengthening report. It was suggested to check with HDC to ensure continued cover of costs.</p> <p>Reports & Briefings</p> <ul style="list-style-type: none"> • Frank Stark presented the Draft Operating Plan for discussion. To present final Plan at 7 August meeting with the intention (and will propose its) adoption. • Health & Safety – electrical tagging and testing of equipment used in MAVtech. <p>General Business</p> <ul style="list-style-type: none"> • Approval was requested from the Trust Board to restore the newly donated 1903 Edison Home Phonograph, including the purchase of a mainspring. Phonograph donated via Mark Holland of Kapiti Museum, Waikanae. <p style="text-align: center;">=====</p>

<p>MAVtech Highlights from 7 August meeting (draft)</p>	<p>Correspondence:</p> <ul style="list-style-type: none">• Wakefield Lawyers – accepting role of honorary solicitors.• Regional News NZ – thanks to Jim and Sarah for assistance in preparing article for DestinationNZ publication Media Release prepared for Chronicle by Jim for 16 July Lights over Foxton event July <p>Chair's report</p> <ul style="list-style-type: none">• Discussions continuing with UCOL and students they are interested in carrying out a film project. End product could be a promotional clip – maybe for YouTube and MAVtech's Facebook page.• Contact with Engineer: Proving difficult to get a response from engineer via architect Darren Shadolt. Efforts are continuing. Chairperson to confirm with David Clapperton that HDC will finance desktop review of seismic issues.• Autocrat VideoGram: This rare item is being accessioned.• Tagging of equipment: Detlef confirms this can be done for free through a friend. Need list of gear to be tagged <p>Reports & Briefings</p> <p>Insurance and Accounting policy: MAVtech's accounting treatment of assets in Financial Statements and other reports needs to be considered in more detail and also in terms of insurance valuations.</p> <p><u>ACTIONS:</u></p> <ul style="list-style-type: none">➢ Tricia, Frances Detlef & Frank Stark to discuss accounting policy.➢ Detlef to meet and discuss collection valuation with insurance broker in coming months <p>General Business</p> <p><u>Strategic Plan 2021-24 and Business Plan 2021/22:</u></p> <p>Frank spoke to these plans which had been circulated to all Trustees.</p> <p>Points made in the course of discussions included:</p> <ul style="list-style-type: none">• The "Mission" stated for MAVtech is a simplified version of MAVtech's existing statement ...all material points are covered• The 2021-22 Business Plan has 4 key areas: Collection Development, Management, Access and Administration with actions• The Business plan states some "stretch" goals and real effort is needed to raise MAVtech's income (cash and kind + assets)• Documents should emphasise that MAVtech is not a Council Controlled Organisation (CCO) in any form
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	<ul style="list-style-type: none"> • Council support in some substantive form is critical for obtaining Lottery and other funding • Philanthropic organisations will not commit to ongoing funding, or funding for operational costs • Most local museums nationwide have (at least some) paid staff and Council funding • MAVtech needs to show significant progress on Strategic Development over the next 3 years...moving from a completely volunteer operation to one with a suitable component of Museum professional Museum staff and protocols. <p>The Business Plan and Strategic Plan were noted as tabled and no material changes are sought by Trustees.</p> <p><i>Note from me:</i></p> <p><i>There has been an increase in the number of groups come to visit MAVtech, so see the museum and to have a special movie viewing, this is good to see happening as it is a good income stream.</i></p>
<p>MET Highlights from 3rd August meeting</p>	<p>GENERAL BUSINESS</p> <p>1. Viewing Platform</p> <ul style="list-style-type: none"> • Kath Lane reported on her meeting with Horizons and HDC staff on the site and reported that our plan for a viewing platform was received favourably by Horizons. • The next stage is to consult with Iwi & neighbours. • A letter, a sketch of the proposed platform, a map showing the site, and a return envelope will be hand delivered. Where there is nobody at a residence it will be posted. • The same information will be provided to Iwi by email. <p>2. DOC Report</p> <ul style="list-style-type: none"> • "Jobs for Nature" (Engaging people with Employment) has been finalised. First project is with "Source to Sea" and there are 5 others, mostly with Iwi. • New white-baiting Regulations are out, main changes <ul style="list-style-type: none"> ➢ Relate to times, ➢ Dates ➢ Distances between fishers. • The new regulation will be phased in over 2 years. • Wildlife Foxton Trust office has a copy of the new regulations <p>• Conservation Week is 4-12 September.</p> <p>3. Fonterra Meeting</p> <p>Fonterra has now decided their "clean water" (a by-product of the processing) is a valuable commodity, so they are buying farms and building dams in which to retain it. They can then use it for irrigation.</p>

Foxton Beach Free Holding Account - Projected Forecast to 30/06/2026											
		Annual Report	Actual Cash only	Forecast	Projected LTP 2018-2038						
		30/06/2020	30/06/2021	30/06/2021	30/06/2021	30/06/2022	30/06/2023	30/06/2023	30/06/2025	30/06/2026	
			\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Income											
Interest (est) 4.3% pa		177	154	159	153	153	133	135	138	140	
Land Lease Income from Pinewood Camp		29	29	30	32	30	30	30	30	30	
Rents (full year charged in October)		49	45	45	45	52	40	40	40	40	
Total Income		256	229	234	230	235	203	205	208	210	
Less: funded items											
Grant - Foxton & Beach Bowling Club		(21)			-	-	-	-	-	-	
Grant - Foxton Beach School Heat Pumps		(12)			-	-	-	-	-	-	
Loss on Assets sales		-	-		-	-	-	-	-	-	
Development Contributions		-	-		-	-	-	-	-	-	
Administration	Note 1	(61)	(83)	(70)	(65)	(123)	(90)	(90)	(100)	(100)	
Other	Note 2	(0)	(7)	(6)	(2)	(24)	(5)	(5)	(5)	(5)	
Rates	Note 3	(6)	(8)	(8)	(8)	(8)	(7)	(7)	(7)	(7)	
Total Expenditure		(101)	(97)	(84)	(75)	(155)	(102)	(102)	(112)	(112)	
Surplus/(Deficit) 30th June		155	132	150	155	80	101	103	96	98	
Balance at 1 July		5,546	5,713	5,713	5,713	5,674	4,943	5,018	5,096	5,170	
A. Section Sales per year		31	-		-	-	-	-	-	-	
B. Endowment Properties freeholding		85	170	170	170	60	60	60	60	60	
Foxton Beach Reserves Projects per LTP 2015-2025 incl pump track		(104)	(17)	(40)	(92)	(70)	(87)	(85)	(82)	-	
Forbes Road Subdivision extension		-	(11)	(31)	(183)	(800)					
Grant - CCTV cameras - Foxton Beach		-	(110)	(110)	(110)	-	-	-	-	-	
Foxton Wharf Project 50% of Expenditure costs		-	(73)	-	-	-	-	-	-	-	
Foxton Beach Surf Lifesaving Club upgrade		-	(130)	-	-	-	-	-	-	-	
Surplus/(Deficit) from Trading		155	132	150	155	80	101	103	96	98	
Balance 30th June		5,713	5,674	5,852	5,653	4,943	5,018	5,096	5,170	5,327	
			(39)								
A. Sales of sections are proceeds received less commission and GST for Forbes Road Subdivision											
B. Sales of Endowment Freeholding is net proceeds received											
Note 1			Note 2								
Administration	30/06/2021	Other	30/06/2021		Note 3						
HDC administration	(81)	Water	-		Rates/Grants(if any)	30/06/2021	30/06/2020				
Legal expenses	-	General	(7)		Rates	(8)	(6)				
Valuations	(1)	Insurance	-		Grants	-					
Consents & Surveys	-		(7)			(8)	(6)				
Consultancy	-										
Sale costs	-				Not included in Cash Flow Surplus/(Deficit)						
Advertising	-					30/06/2021	30/06/2020				
	(83)				Gain on Sale	1	78				
					Loss on sale	-	-				
						1	78				