

Horowhenua Refuse Disposal

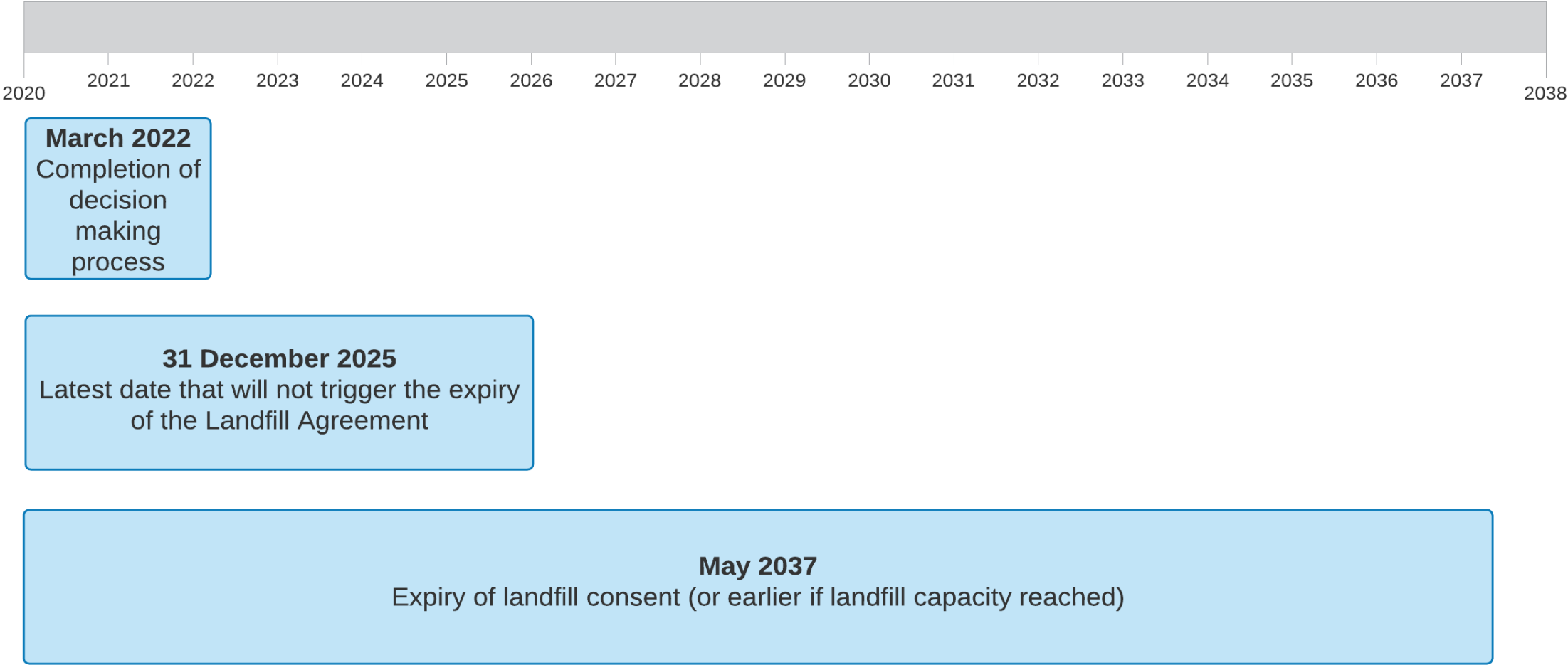
Update to the Horowhenua Community

21 April 2021

Overview

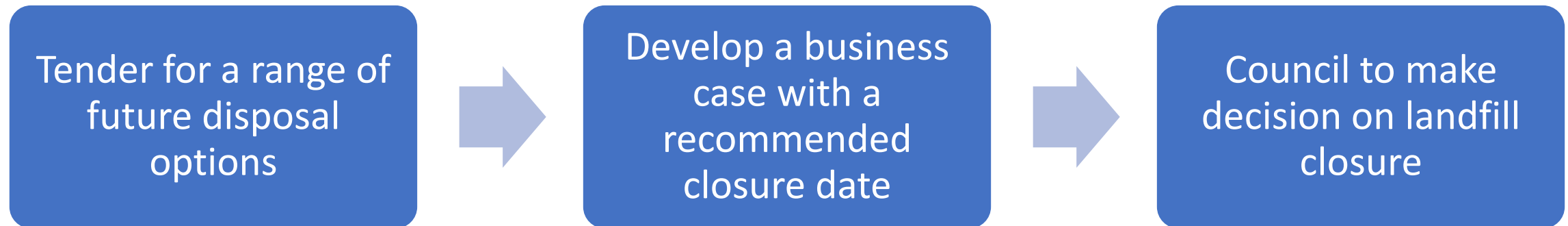
- Recap of approach
- Progress to date and next steps
 - New landfill cell
 - Procurement process
 - Business Case process
 - Decision making process

Levin Landfill – potential closure dates



Closure date decision approach

- The process to determine the closure date for the Levin Landfill is as follows



- The benefits of this are:
 - Actual financial data
 - More flexibility for innovative solutions
 - Community well-being impacts considered
 - More robust information to feed into the SCP process

New landfill cell

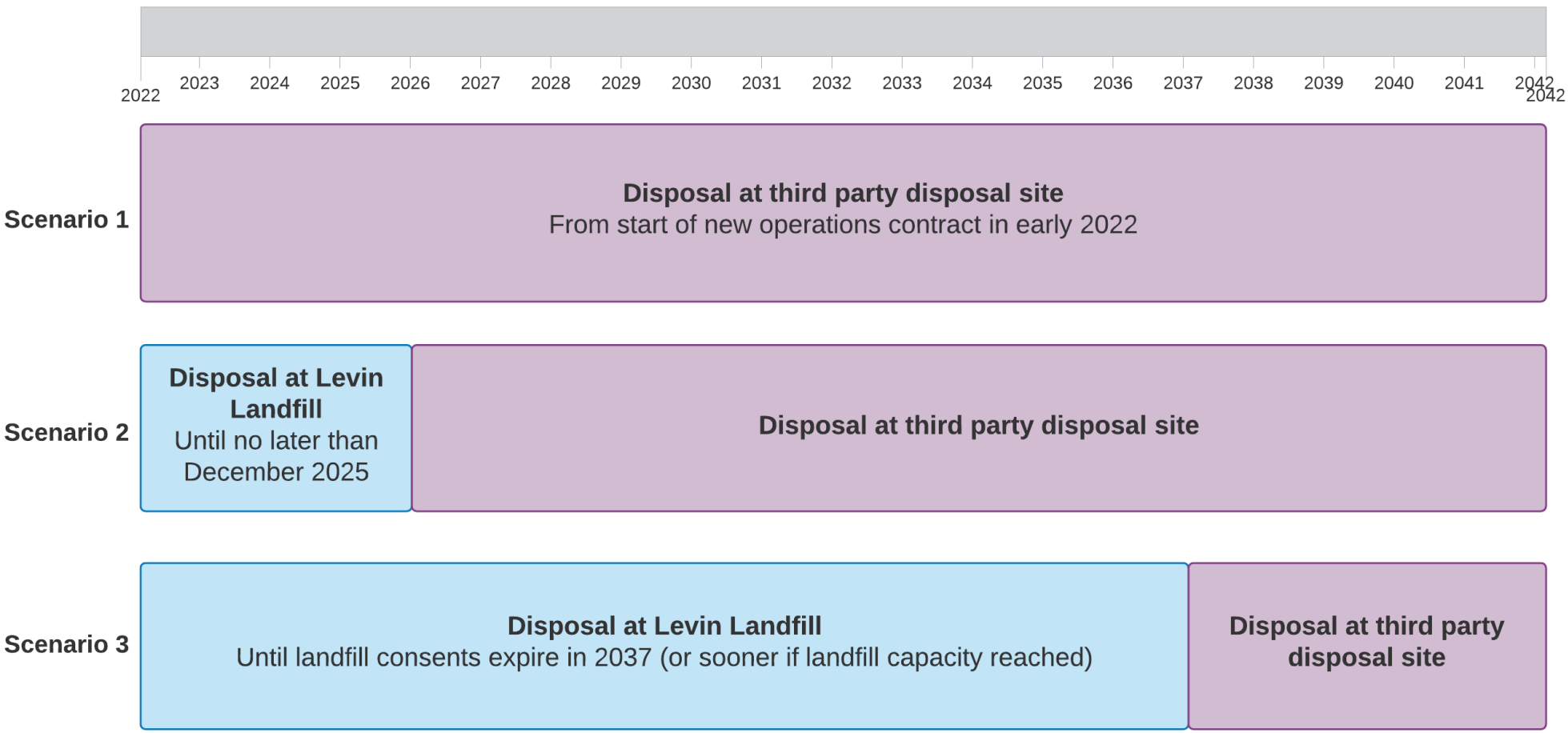
- The existing cells (1A, 2 and 3) are almost full
- If there is insufficient capacity before the new contract commences then Council will have reduced income and may have to pay to dispose of waste elsewhere
- A new cell (1B) is currently being designed
 - It will be built in stages, called 'lifts' of 5m
 - The first lift will be ready by September 2021
 - The first lift will probably be full between April – June 2022
- Cell construction in the current landfill is an operational matter

Request for Proposal

- The Request for Proposal documents are almost complete
- This will be a competitive procurement process
- Tenderers will need to price three scenarios
- This will provide Council with actual data to inform its decision on the landfill closure date

Scenarios

- Tenderers will need to price these three scenarios



Evaluation process

- Tenderers must price all three scenarios
- The Proposal Evaluation Team will evaluate the proposals and select the preferred tenderer for each Option
- This will be based on a combination of price and non-price criteria
- The financial information from the preferred tenderers will be used as part of the financial model for the Business Case

Business case

- The business case will consider:
 - Alignment with Council's strategic objectives
 - The economic impacts reflecting the four well-beings
 - The overall financial impact to Council
 - Commercial, implementation and transition issues
- This will form the basis of a recommendation to Council

Wellbeing assessment

- BERL's wellbeing assessment has three stages:
 - Desktop assessment (complete)
 - Community engagement/interviews (underway)
 - Wellbeing assessment of tenders
- A multi-criteria assessment will be used to present the outcome of the wellbeing analysis

Council decision and SCP

- The Chief Executive will recommend a closure date to Council (2025 at latest)
- The Business Case and officer's report will be presented
- Council will identify its preferred option for the landfill closure date
- A Special Consultative Procedure is then recommended
- Council will receive and consider the views of the community
- Council will then make its final decision on the closure date
- The relevant refuse disposal contract will then be awarded

Overall programme

	2021									2022		
	04	05	06	07	08	09	10	11	12	01	02	03
Prepare docs	█											
Tender period	█	█	█									
Evaluation			█	█								
Business case				█	█							
Council decision and consultation						█	█	█				
Award and mobilisation									█	█	█	
Contract commencement												█
New cell construction				█	█	█						
Short-term operations contract								█	█	█	█	