

LGOIMA reference – 2021/779

23 September 2021



Response - Official Information Request

I refer to your request for information received on 11/09/2021. Your request has been considered under the Local Government Official Information and Meetings Act 1987 (LGOIMA) and I provide the following information.

How much money has the council spent on contractors/paying external companies or persons to do work for council, since 2016? Can this please be categorised for each year and which department the contracting was for?

The Council’s annual report, which is audited and published each year contains the relevant information for you to be able to access this information. <https://www.horowhenua.govt.nz/Council/Documents/Annual-Reports>

The Council total expenditure budget includes capital expenditure and operating expenditure within that, the Council incurs expenditure for:

Capital expenditure and other operating expenditure – This is money spent paying contractors and external companies to do work for Council. It is important to note that this also includes the costs of materials and supplies purchased as part of our service provision, asset maintenance and renewals/upgrades/new assets. We do not separately split our services and materials for reporting.

Below is an overall summary of the spending for the Council since 2016.

(\$000)	2021	2020	2019	2018	2017	2016
Other Expenses (Expenditure excluding personnel costs, depreciation, Interest and fair value movements)	28,508	25,341	24,457	21,473	21,683	21,445
Capital Expenditure	31,775	23,090	22,646	24,175	25,415	21,221

Other expenses not included in the numbers we have provided are:

Employee costs (paid to internal staff) – Separate line on Statement of Comprehensive Revenue and Expense
Depreciation (Non-cash) – Separate line on Statement of Comprehensive Revenue and Expense
Fair Value movements – Separate line on Statement of Comprehensive Revenue and Expense
Finance Costs – Separate line on Statement of Comprehensive Revenue and Expense

If you would like Council's spending at an activity level then this is available within the Funding Impact Statement for each activity.

Horowhenua District Council publishes responses to Local Government Official Information and Meetings Act 1987 (LGOIMA) requests that we consider to be of wider public interest, or which relate to a subject that has been widely requested. To protect your privacy, we will not generally publish personal information about you, or information that identifies you. We will publish the LGOIMA response along with a summary of the request on our website. Requests and responses may be paraphrased.

If you have any queries regarding this information, please contact the LGOIMA Officer on 06 366 0999 or email - LGOIMAOfficer@horowhenua.govt.nz

Yours sincerely



Lisa Slade
Executive Sponsor - LGOIMA