



Horowhenua District Council  
has adopted our first

**Horowhenua**  
DISTRICT COUNCIL



# 20 Year Long Term Plan



## What's in the 2018-2038 Long Term Plan?

### Community Outcomes

(What Council aims to achieve in meeting the current & future needs of our Community)



**Thriving**  
communities



**An exuberant**  
economy



**Stunning**  
environment



**Enabling**  
Infrastructure



**Partnership**  
with Tangata Whenua



**Vibrant**  
cultures

### The Numbers

**5.55%**  
Rates Income  
Increase  
(2018-19)



**Balanced**  
Budget

(Our operating revenues are equal to or exceed our operating expenditure)

**1% increase**  
per year

**Population**  
Growth  
(41,128 people  
by 2038)

### Key Projects

**Foxton Beach Reserves**  
Investment Plan

**Levin North**  
East Stormwater

**District-wide**  
Stormwater  
Improvements



**Replacements & Improvements to**  
Water Supply  
& Wastewater



**Shared**  
Pathways



**Levin - Avenue Road**  
Cemetery Upgrade

**Replacements to**  
Playgrounds &  
Sports grounds



**Road**  
Improvements



(Full details in the LTP)

# Outcomes from Consultation



Not retaining Foxton Memorial & Coronation Halls



Foxton Pool season length extended to 8 months



Feasibility studies for Water & Wastewater in Ōhau & Water in Waitāreke. Decision not to proceed in Hōkio & Waikawa



Improving water sustainability



Feasibility study for Shannon Community Centre



Feasibility study and funding for water quality improvements to Lake Horowhenua



Hyde Park & Te Maire Park improvements



Improvements to Playford Park



Improvements to Donnelly Park including upgrades to cricket facilities



Funding provided to groups e.g. Community Support



## How did we get here?

June 2017



July 2017

### Planning

Created the blueprint for developing the Long Term Plan



July to Sept 2017

### Assessment

Developed an understanding of our Community



Sept to Nov 2017

### Pre-engagement

Engaged with over 2,680 people on their aspirations



Nov to Jan 2018

### Compilation

Created the Consultation Document and supporting information



Feb to Mar 2018

### Consultation

Formally engaged with the Community, receiving 244 submissions



May 2018

### Hearings & Deliberations

65 people spoke at hearings



June 2018

### Adoption

Completed audit and adoption of the Long Term Plan



July 2018

### Closure

Post-engagement with the Community

July 2018

Next steps: Delivering the projects in the LTP

## Thank you

to everyone who has joined us in developing the LTP! We really appreciated your input.



To view the LTP visit [www.horowhenua.govt.nz/LTP](http://www.horowhenua.govt.nz/LTP)



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