

<p>To: Finance, Audit & Risk Committee</p> <p>CC: Gallo Saidy – Group Manager Infrastructure Services</p> <p>Project Manager: Gerry O’Neill</p> <p>Engineer Representative: Thushantha Heenkenda</p>	<p>PROJECT STATUS REPORT #1 as of 30 September 2017</p> <p>WATER RETICULATION RENEWALS 2017/18 PROJECT PHASE : CONSTRUCTION</p>	<p>Overall Project Status</p> <p style="text-align: center;">OS</p>
<p>Project Manager Satisfaction Index (1 poor, 10 excellent)</p>		<p>9</p>

OS On Schedule
 NI Not progressing as scheduled but no impact on deliverables
 OT Off Track
 C Completed
 NS Not Started

PROJECT OBJECTIVES AND STATUS

Project Summary

This project is to renew and increase the capacity of the existing water main in Fairfield Road and MacArthur Street in Levin. The project includes laying approximately 436m of 200mm diameter PE pipe (and also 45m of 150mm diameter PE pipe on Kennedy Drive). Approximately 170m of rider main will also be laid with a total of 19 service connections.



Fairfield Road - Levin

Legends

- Planned Work
- Laying Completed
- Line tested and commissioned

Construction is being undertaken by the Horowhenua Alliance and is due to be completed by 30 November 2017.

The total budget for this project is \$ 340,095.00 which is split as follows:

- Construction component: \$ 310,095.00 (inclusive of contingency amount \$30,000).
- Project management: \$ 30,000.00 (including miscellaneous costs for surveys, newspaper ads etc.)

General

At the time of writing this report the following works had been completed:

- Location of services using hydro vacuum.
- 108m of the 200mm diameter water main laid with associated laterals and fittings
- 12m of the 150mm diameter water main laid with associated laterals and fittings

Complaints/Concerns Received During Reporting Period

Nil

Financial

Description	Expenditure	Budget	Available	% Spent
Construction cost	\$ -	\$ 280,095.00	\$ 280,095.00	-
Project Management Cost	\$ 13,680.00	\$ 30,000.00	\$ 16,320.00	45.60
Contingency sum	\$ -	\$ 30,000.00	\$ 30,000.00	-
Total	\$ 13,680.00	\$ 340,095.00	\$ 326,415.00	4.02

Note: At the time of preparing this report, no construction costs had been received. Project Management Costs include preconstruction and planning costs.

Variations to Date




There are no current variations.

Open Risks

There are currently no open risks.

Open Issues

There are currently no open issues.

Key Milestone / Deliverable	Due Date	Status	% Planned (based on total length of main)	% Complete (based on total length of main)	Progress
Project Planning & Design	Start date 23 July 2017 End date 16 August 2017		100%	100%	Completed.
Fairfield Road 200mm main -436m 150mm main- 45 m	Start 11 September , 2017 End 07 Nov 2017		40%	25%	
Fairfield Road 100mm rider main -120m 50 mm rider main - 50m	Start 08 Nov 2017 End 30 Nov 2017		0%	0%	